On April 9, 2020, the Minister of Service Alberta issued Ministerial Order SA: 009/2020 declaring a state of emergency and suspending the obligation to convene a meeting under Section 25 of the *Alberta Societies Act*. A TGHA Annual General Meeting (AGM) will not be held this year to abide by this order and keep our members safe. This presentation highlights our achievements since October 2019 and demonstrates our continued fiscal responsibility as well as our commitment to addressing planned activities voted upon during AGM 2019. For additional information, please email <u>administrator@tgha.ca</u>. Thank you for a wonderful year and stay safe!



TGHA Board

Comprised of volunteer homeowners who work hard to ensure our neighbourhood remains a great place to live

Directors

President: Ray Tralnberg Vice-President: David Hewitt Secretary: Julianna Haave Treasurer: Matt Matia Director 1: Tom Carey Director 2: David Miller

Contact TGHA Board members via email with suggestions or concerns that impact our homeowners or community.



Highlights

- 1. Responsibilities
- 2. Achievements
- 3. Financial Highlights
- 4. 3-Year Plan
- 5. Board Members
- 6. Contacts

All presentations and minutes of previous AGMS are posted on the TGHA.ca website.





Responsibilities

Neighbourhood Park

TGHA is a non-profit society operating under the Alberta Societies Act and related bylaws



Monsignor William

TGHA Responsibilities

Consisting of residents from 517 households within Terwillegar Greens and Gardens, TGHA...

Improves and maintains common areas and features that are shared with our neighbours and unique to our neighbourhood



Advocates for members and helps homeowners address concerns associated with city bylaws, standards, services, and initiatives



Administers resources, coordinates services, meets obligations, and invests dues back into our neighbourhood and our community



Communicates with and connects members to their neighbours, current information, association resources and community events





Value of Membership

TGHA members participate in decisions, volunteer through our association, and pay annual dues so we may...

Enjoy a clean, safe and attractive place we are proud to call our home



Strengthen our collective position to improve our community



Preserve the value and investment in our own private properties



Contribute to our community and keep it a great place to live





Achievements

...Were only possible by working closely with residents, the City and our partners



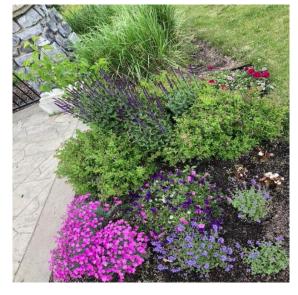


In 2020, the following was accomplished:









Repaired the fountains and electrical cabling

Added features and annuals along walkways

Hired a new landscaping and maintenance crew

Maintained perennials, shrubs and trees











Repaired and prepared aluminum fences for painting

Maintained the pond with help from the City Painted gates, garbage cans and benches

Installed dog litter bag dispensers







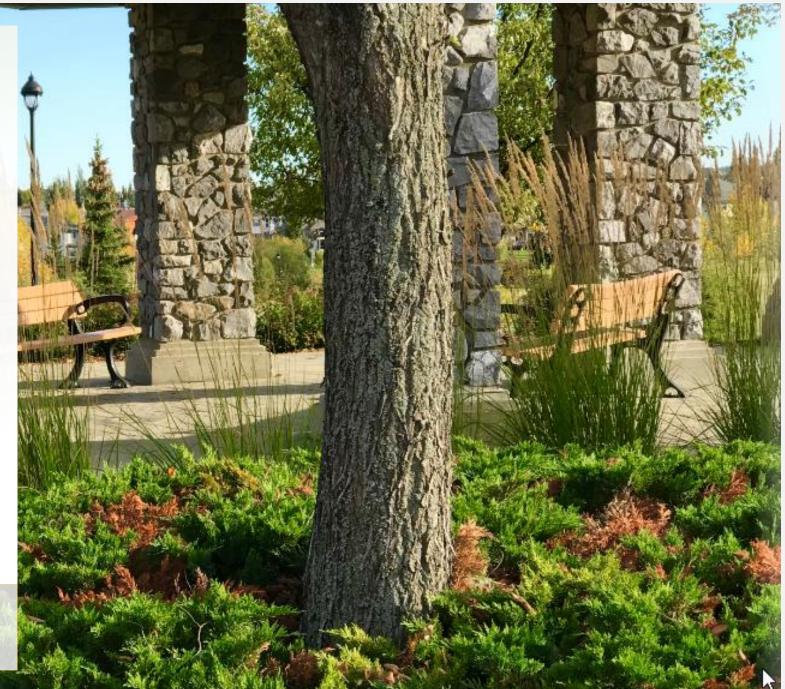


With the dedicated assistance of two horticultural enthusiasts who live in our neighbourhood, our gardens grew.



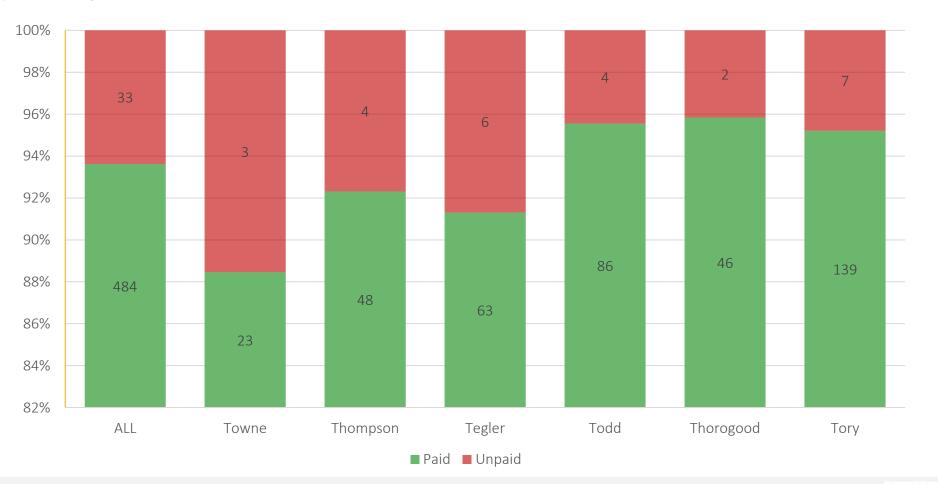
Financial Highlights

TGHA is in sound financial position as reflected by Financial Statement 2020 prepared by Chartered Accountants



Membership Accounts

484 of our 517 members or about 94% have accounts in good standing; 33 members owe \$26,927. Payment of dues is mandatory. An annual compounding interest rate of 16% is applied to delinquent accounts and in extreme circumstances, non-payment may result in foreclosure proceedings.

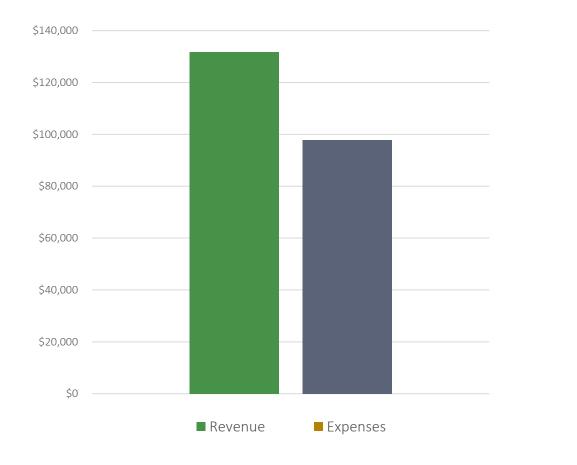


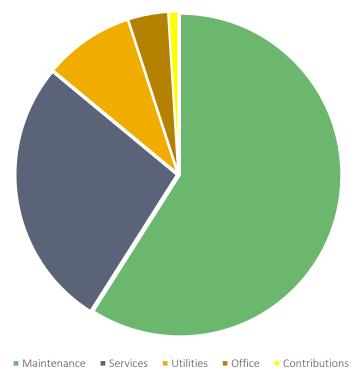


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Financial Statement

The financial statement prepared by Chartered Accountants indicated revenues were greater than expenses in 2020, allowing monies to be set aside for fence repairs and repainting next year. For every \$1.00 of dues collected, about \$0.60 was spent on maintenance and improvements in 2019-2020.







Planning

TGHA remains on track for meeting 3- and 10year plans voted upon during previous AGMs



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TGHA's 10-Year Plan

2020 Aluminum Fences & Garbage Cans

2021 Wooden Fence Repairs & Repainting

2022 Community Event



10-Year Plan

TGHA's 10-year plan committed to repairing aluminum fences and repainting garbage cans in 2020. These commitments were met this year.



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2021 Focus

Will be on repairing and repainting wooden fences as part of a regular maintenance cycle and voted upon during AGM 2019

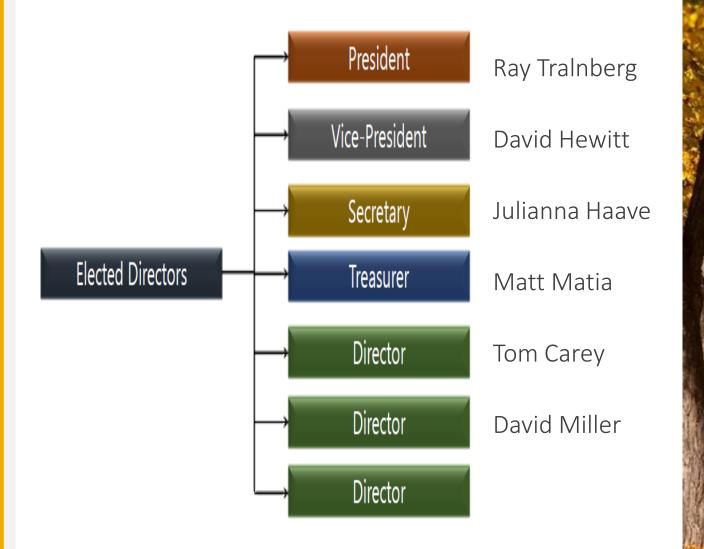
TGHA's 3-Year Plan

2020 Aluminum Fence Repairs & Reserve Fund

2021 Wooden Fence Repairs & Repainting

2022 Community Event & Seasonal Lighting





Board of Directors

TGHA 2019 Board members will remain in place until the next AGM in October 2021



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Please contact the TGHA Administrator or a Board member at any time should you require more information or have any suggestions to offer

Thank You!

- Administrator@TGHA.ca 🖂
 - 780 263 6309
 - Website: TGHA.ca 🗞
- Facebook: TerwillegarGardens